



FY 2021 Recommended Budget Budget Question

Board Question #: 14

BUDGET QUESTION: Since 2015 what is the % and actual # increase in the student population? How does this compare to average daily membership (ADM) for the same years?

RESPONDING DEPARTMENT/OFFICE: Schools

RESPONSE: Comparing FY15 to FY20 there is a slight increase in student population. Since VDOE has not published the membership and ADM data for 2019 and 2020 yet, the division is utilizing projected membership and ADM data. See the ADM and membership trends table below.

| ADM | | | |
|--------------|--------------|----------------|----------|
| | FY15 actual* | FY20 projected | Variance |
| Spotsylvania | 23,315 | 23,108 | -207 |
| | | | |
| Membership | | | |
| | FY15 actual* | FY20 actual | Variance |
| Spotsylvania | 23,474 | 23,473 | -1 |
| | | | |

*source VDOE Annual School Report Table 1

ESTIMATE OF STAFF TIME SPENT ON RESPONSE: