

SPOTSYLVANIA COUNTY, VIRGINIA

NOTICE OF PUBLIC HEARING ON PROPOSED

FISCAL YEAR 2021 – 2025 CAPITAL IMPROVEMENT PLAN



The Spotsylvania County Board of Supervisors will conduct a public hearing on Tuesday, March 31, 2020, at 7:00 p.m., in the auditorium of Courtland High School, 6701 Smith Station Rd, Spotsylvania, VA, to receive comments on the recommended Capital Improvement Plan (CIP) for Fiscal Years 2021 – 2025. The CIP proposes projects including General Government and Judicial; Schools; Utilities; Fire and Rescue; Solid Waste; Transportation; and Parks and Recreation and includes a funding plan for the projects.

For your safety and the safety of the community at large during this on-going coronavirus emergency, citizens wishing to comment are **HIGHLY ENCOURAGED** to submit written comments to be read into the public record by County staff in front of the Board at the televised hearing rather than attending in person. Citizens choosing to attend in person will be required to maintain recommended social distancing at all times and will be guided by County staff in accomplishing this. Those desiring to submit written comments to be read publically to the Board may do so immediately by emailing comments to Aimee Mann (amann@spotsylvania.va.us), or by placing written comments in the Treasurer's Office drop box outside the Holbert Building at 9104 Courthouse Road, Spotsylvania, VA 22553. Comments submitted via the Treasurer's Office drop box should be in a sealed envelope which is clearly marked "Budget Public Hearing." Additionally, comments may be mailed to the attention of Aimee Mann at PO Box 99, Spotsylvania, VA 22553. Mailed comments must be received by close of business on Monday, March 30 in order for them to be read into the public record at the hearing. Submissions of written comments must include the citizen's name and voting district. Please construct your written comments in such manner that they are limited to three (3) minutes when read at a typical oral reading pace. For comments provided in representation of a group, the time limit is five (5) minutes.

The CIP is available within the Recommended Budget on the County's website at www.spotsylvania.va.us/1551/FY-2021-Budget or www.spotsylvania.va.us/323/Capital-Improvement-Plan.

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
General Government and Judicial Facilities	\$9,569,960	\$8,348,703	\$8,026,500	\$11,608,442	\$5,462,310	\$43,015,914
Solid Waste	\$3,374,175	\$4,523,525	\$1,408,800	\$6,228,000	\$2,751,500	\$18,286,000
Parks and Recreation	\$150,000	\$1,400,000	\$619,500	\$10,235,000	\$10,000,000	\$22,404,500
Fire and Rescue Services	\$7,165,627	\$10,016,721	\$9,975,297	\$6,035,799	\$3,354,032	\$36,547,476
General Government Total	\$20,259,762	\$24,288,949	\$20,030,097	\$34,107,241	\$21,567,842	\$120,253,890
Transportation Total	\$3,830,000	\$9,968,628	\$7,900,000	\$18,710,000	\$10,660,000	\$51,068,628
Schools Total	\$18,500,916	\$36,804,828	\$42,432,881	\$47,228,287	\$25,769,648	\$170,736,560
Utilities Total	\$52,755,564	\$47,334,640	\$30,378,433	\$27,326,683	\$21,281,618	\$179,076,938
CIP Total, All Funds	\$95,346,242	\$118,397,045	\$100,741,411	\$127,372,211	\$79,279,108	\$521,136,016

Spotsylvania County encourages the participation of all interested county citizens. For those persons with special needs, please notify the County Administrator's Office of any accommodation required at least five (5) days prior to the public hearing. (507-7010, TDD 582-7178)

**BY ORDER OF THE SPOTSYLVANIA COUNTY BOARD OF SUPERVISORS
EDWARD PETROVITCH, COUNTY ADMINISTRATOR**