

Refuse Fee Decision

- \$0.8094 scenario included \$1.5M in revenue from a new \$100 annual fee for use of the convenience sites and landfill.
- Does the Board want to move ahead with this or with an alternative?

Alternatives	Revenue Adj.
a) \$100 annual (July – June) fee – ½ yr (\$50 in FY21)	(\$750,000)
b) \$50 annual (July – June) fee	(\$750,000)
c) \$25 annual (July – June) fee	(\$1,125,000)
d) No annual fee	(\$1,500,000)