



FY 2016 Recommended Budget

Budget Question

Board Question #: 15

BUDGET QUESTIONS:

What has been the historical School Operating Budget total? Show enrollment for each year, as well.

RESPONSE:

Please see the attached table and graph.

| | Adopted School Operating Fund Budgets | | | Local Transfer | Enrollment |
|--------------|---------------------------------------|--------------|---------------|----------------|------------|
| | Operating | Debt Service | Fund Total | | |
| FY 2006 | \$190,810,146 | \$25,141,408 | \$215,951,554 | \$101,019,590 | 23,811 |
| FY 2007 | \$213,690,986 | \$28,133,920 | \$241,824,906 | \$109,165,396 | 24,186 |
| FY 2008 | \$226,967,902 | \$30,042,530 | \$257,010,432 | \$117,941,782 | 24,390 |
| FY 2009 | \$231,312,416 | \$34,354,533 | \$265,666,949 | \$119,941,782 | 24,197 |
| FY 2010 | \$227,970,918 | \$31,871,919 | \$259,842,837 | \$113,830,339 | 24,213 |
| FY 2011 | \$212,158,666 | \$30,013,646 | \$242,172,312 | \$113,830,339 | 23,868 |
| FY 2012 | \$212,180,737 | \$30,514,941 | \$242,695,678 | \$114,830,339 | 23,775 |
| FY 2013 | \$223,634,999 | \$28,417,437 | \$252,052,436 | \$115,312,329 | 23,725 |
| FY 2014 | \$222,643,690 | \$25,622,391 | \$248,266,081 | \$114,830,339 | 23,773 |
| FY 2015 | \$232,319,067 | \$22,897,604 | \$255,216,671 | \$116,415,339 | 23,817 |
| FY 2016 Rec. | \$231,770,085 | \$23,544,302 | \$255,314,387 | \$115,800,339 | 24,085 |

