



## FY 2019 Recommended Budget Budget Question

**Board Question #: 35**

**BUDGET QUESTION:** What heavy equipment are we replacing as indicated on page 119 of the summarized version of the budget document? Is it an immediate need?

**RESPONSE:** The following equipment is being replaced with the \$496,695 shown in the Utilities Replacement Equipment – Heavy Vehicles line item shown on page 119. Once replacements are received, the existing vehicles will be surplus.

Equipment	Cost	Justification of Need
<b><i>Pump Station Maintenance Division:</i></b>		
Replace 1 ton service vehicle with 2.5 ton heavy duty crane	\$146,000	Replacing a 2005 1 ton service truck with more than 180,000 miles on it. This truck will be used for generator and pump station maintenance and will be equipped with a welder and air compressor for operation of air tools in confined spaces.
Replace 1 ton service vehicle with 2.5 ton service truck	\$103,000	Replacing a 2005 1 ton service truck with more than 200,000 miles on it. This vehicle will be used for towing equipment trailers, large pull-behind generators and large tow-behind pumps. Increasing capacity of the vehicle to allow for increased stability, towing capacity and breaking reliability needed for safe hauling and towing of equipment.
<b><i>Water/Sewer Transmissions Division:</i></b>		
Replace 1 ton service vehicle with 2.5 ton heavy duty crane	\$145,086	Replacing a 2008 Ford F-450 crew cab crane truck with more than 116,000 miles on it. Truck is used on repairs, maintenance, and upgrades within the water/sewer collection/distribution system. Current crane is electric-over-hydraulic and has been deemed unsafe to operate for Utilities' operational needs/purposes.
Replace 1 ton service vehicle with 2.5 ton service truck	\$102,609	Replacing a 2002 1 ton service truck with more than 115,000 miles on it. The larger truck will provide the additional stability needed for towing 8-ton trailers with equipment and will reduce the number of vehicles in the work zone. We currently must use a dump truck and trailer for transporting equipment and the dump truck is more expensive to operate and replace than is the 2.5 ton service truck.
<b>Total</b>	<b>\$496,695</b>	