



FY 2018 Recommended Budget Budget Question

Board Question #: 39

BUDGET QUESTION: Are there local required matches for federal dollars for Schools? What are those for FY 2018? What's the source of the information?

RESPONSE: The Schools' response is for fiscal year 2017 (see below) as the grant award documents for fiscal year 2018 have not been received at this time. Fiscal year 2018 grants are projected on the previous year's awards.

The local required match information was compiled from various sources:

- Grant award documents for:
 - Adult Education and Family Literacy Act (AEFLA)
 - English Literacy and Civics Education (EL CIVICS)
 - National Oceanic and Atmospheric Administration (NOAA)
 - Head Start
 - Title II Part B – Mathematics and Science Partnerships
- Monthly statements from the Junior Reserve Officer Training Corps (JROTC)
- Required Maintenance of Effort (MOE) Guidelines from the Virginia Department of Education (VDOE) for the Title VIB - Individuals with Disability Educational Act (IDEA)

It is important to note for the Title VIB - IDEA grant funding, if the school division fails to maintain its level of expenditures for the education of children with disabilities according to the required maintenance of effort stipulations, Title VIB federal funding could be reduced.

Overall, for fiscal year 2017 federal grants of \$5,637,869 that required a match (cash and/or in-kind), the local cash match was \$25,110,085 and the in-kind match was \$105,153 as outlined in the chart below.

FY 2017 Federal Grants - Required Local and In-Kind Match

Grants	Federal	Local Match	In-Kind Match	Total
Adult Education And Family Literacy Act (AEFLA) – (Spotsylvania Only)	\$ 107,089	\$ -	\$ 22,801	\$ 129,890
English Literacy And Civics Education (EL CIVICS) (Spotsylvania Only)	\$ 16,627	\$ -	\$ 7,880	\$ 24,507
Head Start	\$ 892,527	\$ 403,631	\$ 69,972	\$ 1,366,130
JROTC	\$ 153,005	\$ 263,756	\$ -	\$ 416,761
NOAA	\$ 25,000	\$ -	\$ 4,000	\$ 29,000
Title II Part B	\$ 11,256	\$ -	\$ 500	\$ 11,756
Title VIB - IDEA	\$ 4,432,365	\$ 24,442,698	\$ -	\$ 28,875,063
Total	\$ 5,637,869	\$ 25,110,085	\$ 105,153	\$ 30,853,107